

OISHO BANI SOCIETY (OBS)



ANNUAL REPORT

2022-2023



Registered Office
Lalchori, K P Colony, PO Ambassa, Dhalai
Tripura – 799289



*With Best
Complements From*



*Fr. Nabin Roshan Lakra, SVD
Director
Oisho Bani Society (OBS)*



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Chairman's Message

Fr. Jeevan Kennady, SVD



Dear Friends and Supporters,

As the official of Oisho Bani Society, it is my great pleasure to present our Annual Report for the year 2022 – 2023. This report provides a comprehensive overview of our organization's achievements, activities, and the impact we have made in the past year. In 2022 – 2023, we continued our unwavering commitment to our mission: To ensure the psycho – Socio and Economic development of the vulnerable communities. To create an enabling environment for Dialogue between various individuals, groups and communities in conflict. To facilitate and accompany the youth in crisis and vulnerable condition. To ensure hospitality to all & relief and rehabilitation to the distressed. To befriend the Earth and Creation. We firmly believe that by working together, we can create positive and lasting change in our community and beyond.

I am immensely proud of the dedicated team at Oisho Bani Society, whose passion and tireless efforts under the leadership of the new Director Fr. Nabin Roshan Lakra have driven our success. It is their determination, along with the unwavering support of our dedicated staff, volunteers, partners, and donors, that has enabled us to make a meaningful difference in the lives of those we serve.

Throughout the pages of this report, you will find detailed accounts of our various programs and initiatives, showcasing the impact we have had on education, healthcare, social welfare, farmers' development programme, inclusive development to improve the quality of life of children with and without disabilities, livelihood enhancement, environment promotion and more. We have strived for transparency and accountability in all our endeavors and this report reflects our commitment to these principles. I would like to express my deepest gratitude to all our supporters, without whom none of our accomplishments would have been possible. Your belief in our vision and your generous contributions have been instrumental in driving positive change and uplifting the less fortunate.

As we look ahead, we are filled with enthusiasm and determination to build on our successes and face the challenges that lie ahead. We will continue to work tirelessly to create a better tomorrow for those in need, guided by our core values of service to all irrespective of caste, colour, creed, religion and language, preferential option for poor and marginalized, reaching to the places where other fail to reach, with whole hearted dedication and commitment. I invite you to delve into the pages of this report, where you will find stories of hope, transformation, and resilience. Together, we are writing a story of progress, and I am excited to see where this journey takes us in the coming years.

Thank you for your unwavering support and for joining us on this remarkable journey. Together, we can accomplish even greater things.

With gratitude,
Fr. Jeevan Kennady, SVD
Official, Oisho Bani Society



Director's *Message*

Fr. Nabin Roshan Lakra SVD

2022-2023

ANNUAL REPORT

Dear Friends

At the very outset I would like to congratulate and acclaim with best wishes to Fr. Jeevan Kennady, SVD, former Director of Oisho Bani Society (OBS), on his promotion as Chairman. I also express my sincere gratitude for setting up of OBS Office, grooming the staffs, writing the projects and implementing tediously. Certainly, it was the brain child of Fr. Jeevan kennady, SVD, who conceived the ideas of various projects and activities. Therefore, it was a smooth transition from former director to the present.

I am indeed glad to present the Annual Report of Oisho Bani Society (OBS) for the financial year 2022 – 2023. After the transition period, OBS Director along with office staff could achieve the target.

During the financial year of 2022 – 2023, OBS was very much focused to its aims and objective. OBS has worked on the domains of health, education, livelihood and advocacy actively. Other activities were also being carried out concurrently such as empowerment of women, animation, and capacity building of youth, women and farmers. From the point of economical intervention was done through promotion of farmers' clubs and livelihood support accompanied with trainings and exposures under the project titles; Sustainable Transformation through Agriculture Nurturing & Development (STtAND) and Leveraging Agriculture Nurturing & Development (LAND) have immensely contributed in improving the quality of life of farmers.

In the given situation, OBS is also committed to the cause of promoting inclusive society in state of Tripura. Through the support of CBM, 350 children with disability and 50 children without disability are being taken care. In the domain of education OBS has promoted inclusive education in mainstream Government schools through teacher sensitization and training programs. The formation of Inclusive Parents Group (IPG) and livelihood program was a great success to improve the quality of life of children and their families. OBS has done comprehensively socio-economic and health intervention to attain the goal of inclusive society.

My gratitude to all our Donors, well wishers and friends for their magnanimous heart and generous contribution in actualizing our plan for the reporting period. I thank all the Governing Board members of OBS for their active support and the staff for their dedicated service in planning, implementing and monitoring the interventions.

Fr. Nabin Roshan Lakra
Director
Oisho Bani Society (OBS)



ORGANIZATION PROFILE

Oisho Bani Society (OBS) is a charitable organization formed and registered under the Societies Registration Act 1860, in the year 2000 with registration number 3613 of 2000 at Ambassa, Dhalai, Tripura. OBS was formed for the promotion of Education and Humanitarian causes irrespective of caste, creed, religion, community or language.

OBS is working for the integral development of the most marginalized and vulnerable communities in the North East India, particularly in Tripura. We are working to realize and uplift their human worth and dignity through delivery of basic services in the fields of education, health, livelihood, income generation and care of creation as well as networking and community mobilization along with relief and rehabilitation. We firmly believe in People Led Development (PLD) approach.

Vision

Towards a Holistic Society based on Human Values

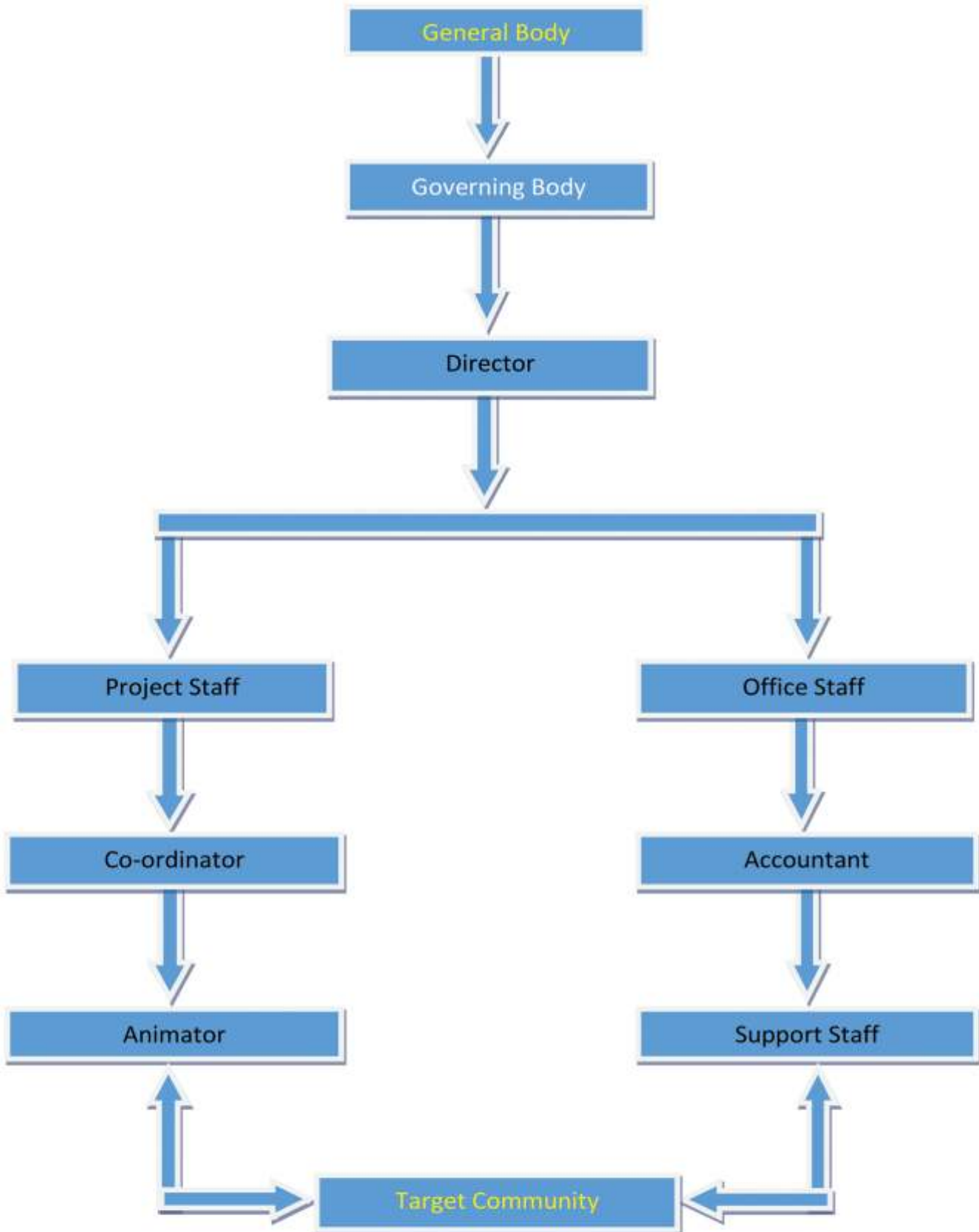
Mission

To promote and safe guard human worth and dignity through creating an enabling environment for Dialogue and ensuring the psycho - Socio and Economic development of the vulnerable communities without compromising the right of creation

Target Community

- Tribal Community
- Women
- Children
- PwDs&CwDs
- Youth
- Farmers
- Migrants
- Other Vulnerable Communities

ORGANOGRAM



PROGRAME and PROJECTS

1. EDUCATION

As part of an education ministry Oisho Bani Society has been actively involved in imparting formal education to the poor and rural children in North East India. Above 4000 children especially tribal children are benefiting from Education ministry. As these children hail from far flung interior villages find difficult to commute for school from home. Hence, all our schools have hostels facilities.



1.1. Individual Educational Help

1. Educational Help, Divine Word School, Rayang.

It's rightly said that "A helping hand can be a ray of sunshine in a cloudy world." Yes it is indeed a great sunshine especially for Divine Word School, Rayang during its initial days of struggle. Burden came due to the lack of money to pay the teaching as well as the non teaching staff. Many parents were not able to pay towards school fee due to lack of income and unemployment. In this pathetic situation teachers continued rendering their service of teaching to build the future of little children.



Oisho Bani Society's timely help to pay the teacher's salary for two months was a great relief. The society helped with Rs.98,500.00 (Ninety Eight Thousand Five Hundred only). This doesn't speak only about helping nine teaching and non-teaching staff but also it includes building up the future of about hundred students. This was only possible through the Social Fund we received. These amounts were transferred to the accounts of teaching and non teaching staff. The students, parents and teachers are ever grateful to the society for all the educational works society undertakes.



2. Mr. Thamtham Peter

Thamtham Peter is a graduate in Loyala college, Chennai. He was at home in Ambassa, Tripura. He had some personal difficulties and was looking forward to go for some higher studies as well as to do some part time jobs. He requested the President for some financial assistance till he finds a job. The Governing body decided to pay Rs.20,000. 00 as educational help for him to search for a job as well as to continue his studies. He went to Chennai where he got a part time job also enrolled himself in the university to continue his Masters. The amount was paid form Social Fund available and Mr. Thamtham Peter and his family are extremely happy about the support they received.



3. Educational Help at Khumulwng Village - 19 Students

Education has always been the higher priority for development in the society. Having the same motive the Oisho Bani Society took the initiative to provide educational help to nineteen students coming from different tribal communities of Tripura.

The students are studying at Montfort Higher Secondary School, Champaknagar. The parents of the students have a great desire to educate their children but they are finding it difficult to finance their education. Hence, the Oisho Bani Society identified the poor students those who need financial support to buy books, school uniforms or to pay the other fees. The students belong to Jirania, Mandwi, Teliamura and Jampujala sub-divisions. All the students were given money which was transferred to their respective bank accounts. The money was utilized towards their education only. They were encouraged to pursue their studies. The students are doing well in their studies and many of them have scored good marks in their exams.

Name of the Beneficiary	Amount	Signature
Uma Raju	6,000-	Uma Raju
Lucky Tamata	6,000-	Lucky Tamata
Karisa Debbarna	6,000-	Karisa Debbarna
Binika Tamata	6,000-	Binika Tamata
Sakalajung	6,000-	Sakalajung
Ujjay Hangkhaw	6,000-	Ujjay Hangkhaw
Lalramani Kaipong	6,000-	Lalramani Kaipong
Maite Mahon	6,000-	Maite Mahon
Maiti Kaipong	6,000-	Maiti Kaipong
Huzam Debbarna	6,000-	Huzam Debbarna
Avah Raju	6,000-	Avah Raju
Ullama	6,000-	Ullama
Ela Debbarna	6,000-	Ela Debbarna
Tama Kaipong	6,000-	Tama Kaipong
Bombor Kaipong	6,000-	Bombor Kaipong
Kahil Debbarna	6,000-	Kahil Debbarna
Jaike Hangkhaw	6,000-	Jaike Hangkhaw
Avah Raju	6,000-	Avah Raju
Handa Kishor Debbarna	17,000-	Handa Kishor Debbarna
Total Amount	1,25,000-	

This help was indeed a great encouragement for the students to pursue their studies. The educational help was appreciated by the students and their parents and they expressed their gratefulness towards the Oisho Bani Society. These nineteen students come from poor families. All of their parents are daily wage workers and the village council requested Fr. Valentine to help them for their studies. They were not able to pay school fee. Because of the financial help they received they were able to continue their study. They are very much thankful to Oisho Bani society for the opportunity given to them. They lack opportunity hence this precious help provided them the opportunity to study and prove themselves that they can do well and become someone in life. They expressed their heartfelt thanks to the Society for the great service rendered to them. The sum of Rs. 1,25,000.00 was spent as educational help for the students.

4. Educational Help at Holy Spirit Parish Ambassa - 5 Students.



Lalchori, Ambassa is the head quarters of the Oisho Bani society. People from the surrounding villages are farmers. Some of them have got employments in government departments like police, army, banks and educational institutions etc.

St. Arnold's School Ambassa also provides jobs and livelihood to people of this area. Moreover, the last twenty five years of committed service in the field of education has empowered hundreds of families in Ambassa and its surroundings. St. Arnold's School Ambassa in its silver jubilee year chose twenty five studious children for free education. The social fund we received is also utilised to finance the education of poor children in our surroundings. This year 5 students are helped from social fund we received.

2. MEDICAL HELP

1. Sabina Khalkho (Emmanuel Ekka)

Sabina Khalkho is the mother of Ezakiel Ekka and his brother Emmanuel Ekka from Baganpara, Assam. She has been suffering for many years because of a wound on her right leg. She was being treated in the local dispensary and could not afford to get proper treatment due to financial constraints. When she was taken to Guwahati for treatment she was diagnosed with skin cancer. Doctors advised to go for immediate surgery in order to avoid further complications. The surgery was done and her condition



was improving but they had no more money left for her treatment. The family was struggling to meet her medical expenses. At this point Emmanuel Ekka requested the President to help him with some financial assistance to meet the medical expenses of his mother. The Governing body decided to help her with Rs. 30,000.00 for the medical expenses. She is being treated and her health conditions are much better now.



2. Mr. Francis Quadras

Mr. Francis Quadras, brother of Clement Quadras had an accident and is confined to his home. Since his financial situation is not good Clement Quadras requested the President to help him with some financial assistance to pay for his medical expenses. The governing body knowing the situation was prompt enough to allot Rs. 30,000.00 as medical help to him. Mr. Francis Quadras and his family are grateful for the support they received.

3. Mr. Manoj Soreng

Manoj Soreng is the brother of Cyprian Soreng. He is a young man carrying the burden of his family and ailing father Mr John Soreng. His father Mr John Soreng got a stroke and was admitted in Jharsuguda Hospital and required constant help and medication. Moreover, Mrs. Veronica the mother of Manoj Soreng also fell sick and had no one at home to look after the paralysed John Soreng. At this time of great difficulty and suffering Mr Manoj Soreng requested the President to help him financially to look after his family. His request was granted and an amount of Rs. 60,000.00 was granted to him as medical support for his family members.



4. Mr. Sylbrius Barla

Mr. Sylbrius Barla is a teacher in Divine Word School, Lumshnong. He is a hard working young man. He was diagnosed with TB and had no means for his treatment. He has his aged parents and younger siblings to look after. He approached the President for some financial assistance for his medical treatment. The Governing body decided to help him with Rs. 25,000. As medical assistance. Mr. Sylbrius Barla and his family were extremely grateful for the support they received.



5. Mr. Thomas Bongcher

Thomas Bongcher is from Baishya Mani Para, South Tripura. He is the son of Lt. Puniram Bongcher. After his undergraduation he has been working in many organisations and schools to meet the financial requirements of his family. He has his aged mother and two sisters at home who depend on him fully for their survival. Therefore, he could not pursue any higher studies in life. Last two years he has been working as a field animator for the social projects of Oisho Bani Niketan, Agartala. He is a hard working and committed young man. He was found to be one of the most trustworthy animators of Oisho Bani Niketan. Last year his mother fell ill and was admitted in the hospital. Thomas could not find any resources to pay the medical bills and look after his family. He requested Fr Jeevan Kennady, the director of Oisho Bani Niketan to help him to pay the hospital bills. He was given Rs. 7000 as medical assistance.



6. Mr. Sukanta Sarkar

Mr. Sukanta Sarkar is from Agartala, Tripura. He completed his Masters in Social Work and was working in different NGOs. He came to Oisho Bani Niketan as part of a project. He has been a hard working and faithful employee of the organization. Last year his wife was diagnosed with cancer and required medical treatment. His meagre salary could not be enough for meeting her medical expenses. Mr Sukanta Sarkar requested Fr Jeevan Kennady to help him with some financial assistance to meet the medical expenses of his wife. He was granted Rs. 15,000.00 as medical help.





3. SOCIAL HELP



1. Mrs. Gunu Ghatowal

Mrs. Gunu ghatowal is from Roing, Arunachal Pradesh. Her son drowned in the river in Roing river and the local people requested our animator Clement Quadras to help her family in times of need. He brought the matter to the President and granted rs. 10,000.00 from the Society's fund for social help. It was of great help to her to do the burrial ceremony and related expenses. People of the locality also came forward and helped her and her family at this time of great loss. Mrs. Gunu Ghatowal and family are ever grateful for the support they received in time of need.

2. Mrs Swapna Debbarma

Mrs. Swapna Debbarma wife of Mr Bidhya Sagar Debbarma is a daily wage worker, She and her husband go for daily works in the fields of various villagers. They have two children, Mr. Rohit Debbarma and Mr. Rubel Debbarma. They are from Kamaranga Village, Dhalai District, Tripura 799 286. She and her husband (deaf & dumb) are sickly and weak. They have to look for resources to President. An amount of Rs. 20,000.00 was granted to her and her family. They are extremely happy about the support they received.



3. Ms. Rebecca Dimary

Ms. Rebecca Daimary was a kitchen staff at SVD House, Guwahati. She had gone home due to some difficulties at home. She was finding it hard to look for any jobs as she was in the village. She requested for Rs. 5000.00 as financial assistance for her travel to look for a job. The President approved her request and the amount was given to her. Rebecca has a new job in Delhi and she is ever grateful for the assistance she received.



4. Livelihood Support at Khumulwng

Khumulwng is the head quarters of tribals in Tripura. Most of the tribals are poor and oppressed by the majority Bengali communities. The Social Fund help given to them is a great help to them. Oishobani Society tries to empower them through educational, social and medical help. This year we gave social fund support to eight people and RS. 120,000.00 was spent for them as part of Social Fund help.

Source of the Beneficiary	Amount Received	Remarks
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Swarna Debbarma	20,000	
Total Amount	1,20,000	

5. Mrs. Jamuna Marak

Jamuna Marak is a tribal woman from Khumulwng. She goes for daily wages to look after her children and aged parents. The wage she gets is hardly enough for their sustenance. More over her health condition is not so good. She constaly falls sick due to the hard work she does and is uable to pay for her medical expenses. She had started to build a house for her family andwas unable to complete the work in time. Since the work was halted for more than 3 years Arun Minj our animator took initiatives to help her to complete her house work. He brought her application to the President allotted Rs. 40,000.00 for her to complete her house work. She managed to complete her house and is staying with her family in the new house.



4. SUPPORT FOR FOOD SECURITY OF TRIBAL FARMERS

Food security of the tribal farmers is the principal feature of the project. Farmers in Kamalpur area practice single crop system in a year. It was learned and also expressed by the farmers of the target area that if they were to be provided irrigation facility they could practice double cropping which would increase the productivity. Oisho Bani Society has organized the farmers and formed them into Farmers clubs in the target area. There are 16 farmers clubs in this area formed by OBS. These farmers' clubs have been provided one each water pump along with a training in multi cropping. The continuous support provided by OBS has been successful in ensuring food security of Tribal Farmers.



5. STtAND Project

The name of the project "Sustainable Transformation through Agriculture Nurturing & Development" (STtAND) is implemented in Kamalpur sub-division in Dhalai District of Tripura. The objective of the project is to bring qualitative change in the lives of the farmers. STtAND project was launched by OishoBani Society in the month of February 2021.

Expected Impact of the project is that the tribal families under Kamalpur Subdivision in Dhalai District in Tripura, increased food security throughout the year and adopted organic farming and animal husbandry as sustainable livelihood. The following activities have been completed during the reporting period.

Activities

1. Training on organic farming and live stock rearing
2. Sensitization programme on available government schemes for the farmers
3. Training on mushroom cultivation and distribution spawns.
4. Livelihood support of Rs. 2,50,000 to 16 famers' clubs
5. World Environment day celebration cum plantation drive
6. Farmers' day celebration.
7. Linkage with development agencies and Govt. Departments.



6. LAND Project

Leveraging Agriculture Nurturing & Development (LAND) has been launched in the month of February 2022 in and around Khmulwng and Jampuijala villages under West Tripura and Sepahijala District. This project aims at improving the quality of life of farmers and ensuring food security by promoting organic farming and other allied activities like animal husbandry, horticulture fish farming ect.

Activities

1. Mobilization and formation of Farmers' clubs
2. Awareness program



7. Family Quality of Life: A project to support children with and without disabilities and their families in the state of Tripura

The overall objective of the project is; To improve the quality of life of children including children with disabilities and their families through holistic development.

The specific objective of the project; "To improve the participation of 400 children with and without disabilities and their families in Health, Education, Livelihoods and Social Inclusion activities in two blocks namely Dukli, Old Agartala and Agartala Municipality Corporation of West Tripura District.

Activities

1. Screening and Medical camps for the Children with Disability (CwD) and without disability
2. Assistance for Entitlement of CwDs
3. Awareness on Inclusive Education
4. Capacity building and Livelihood based trainings.



8. Health Care and Nutritional Support

Health care and nutritional support are also on the principal domain of Oisho Bani Society's activities. Hence Oisho Bani Society addresses the healthcare and nutritional needs of the affected population and taking exclusive measures to promote health with quality treatment. As part of health promotion OBS collaborates with St. Joseph Hospital and other specialists for health camp and diagnosis.



9. ANIMATION AND CAPACITY BUILDING.

9.1. Training the youth Leaders

OISHO BANI SOCIETY, Ambassa organized a one day session to the Youth leaders during the Christmas holidays. Prior to this the youth committee had a meeting and they decided to have the seminar during this time. There were 35 participants from different villages of Ambassa sub-division for a one day colloquium conducted by Ivan D'Silvathetreasurerof the Oisho Bani Society and Dr. Asok Debbarma the active member of the OBS. Asok gave a lively class for youth on "My responsibilities as communicator in the family & in the Society". After the class there was a workshop. Youth were divided into smaller groups into eight and questions were given to them for discussion. After the break they reported their findings and it was valuable for the youth. The second session was conducted by Ivan through the powerpoint presentation and suitable video clips. He spoke on Mobile and internet and its advantages and disadvantages. After the lunch there was a planning session of electing new office bearers and conducted few competitions such as group song, quiz completion and beauty and smart pageants. Before the conclusion the new youth committee decided to schedule few programs for the coming year.



9.2. Grandparents & Elderly Day in Lalchori, Ambassa

OBS celebrated the Grand Parents day and felicitated around 40 of them 'growing old gracefully'. The more developed societies have opened more and more homes for the aged to dump the elderly people, because they become a burden for the family members. Ivan D'Silva, the Treasurer, having planned the logistics of the celebration gathered all those who are above 75 years of age in the villages surrounding Lalchori and honour them with

the gifts and honor them. Ivan called on to the gathering to pray for the elders. He urged the young and growing to respect our elderly people. During the felicitation one of the elderly people Mr. Nagendra Marak was called to speak a few words. Mr. Marak said, "I never expected that I would be called to speak, but I am grateful for OBS, at the age of 80 I was honoured and called to speak. I am pleased with this gesture of love. They were served with a special meal at the end.



9.3. Revolving fund for self-reliance

Oisho Bani Society, a NGO with a vision: 'Towards a holistic Society based on Human Values' had a review meeting of all the beneficiaries in Ambassa. The revolving fund for self – reliance had started in a small way in 2019 helping the poor families to rear livestock with only Rupees 1,20,000 (one lakh twenty thousand). The rule of the revolving fund is, at the end of the year money has to return back with a few extra as interest. In 2021 the number of beneficiaries increased to 59 and the revolving fund committee could lend money Rs. 4, 64,000. Around 50 beneficiaries were present to assess the situation. Mr. Sunil Debbarma, the secretary of the Revolving fund welcomed them and briefed them about the agenda. Mr. Joy Manik Bongcher, the assistant BDO talked at length about the benefits of the fund and encouraged the livestock scientifically. Dr. Asok Debbarma, the active member of Oisho Bani Society praised the beneficiaries for being responsible and promised to help in different capacities. Fr. Ivan DSilva the treasurer of the OBS reiterated all that has been said. It was found in the review that 80% beneficiaries benefited and were economically self-reliant.



10. ENVIRONMENT PROMOTIONS

Oisho Bani Society celebrated the Vanamahotsav (Green Sunday) in different centres of animation and institutions of the society. Prior to this plants were collected from the forest department nursery. The forest department was kind enough to provide us with different types of plants, such as; Agor, Champa, Bamboos, neem, Jack fruit and Jongcha. Some of the plants were collected from the centre nursery, which was monitored by forest department. It being the multi coloured day there was all the reason to celebrate the Green Day. More than 1000 people collected the plants to place in the ground at their home



compound. Over the years the awareness of greenery and a safe environment has become the priority for the people even though they stay in their villages.



11. LIVELIHOOD SUPPORT



Over 150 people have been supported financially by OBS ranging from Rs. 5000 to Rs. 30000 to take up different livelihood activities like; Piggery, poultry, fishery, petty shops, Mushroom cultivation, tailoring training etc to earn their income to improve their economic conditions and family quality life. For the interested women group, there is 3months tailoring training program so that they can earn their livelihood being at home.



12. EXPOSURE PROGRAMME FOR FARMERS

Oisho Bani Society(OBS) organized an exposure program supported by Steler Mission for the farmers for gaining firsthand experience and inter learning. 43 farmers from Kamalpur area under DhalaiDistrict took part in the exposure. The farmers visited ICAR campus Agartala and interacted with the scientists. Fr. Jeevan Kennady the Director of Oisho Bani Society welcomed the farmers, Dr. Biswajit Das the Joint Director of ICAR Agartala gave an orientation talk and arranged different scientists for guiding the farmers. The farmers visited, pine apple garden, Dragan fruit cultivation, Mushroom cultivation, animal husbandry and Bio-flock fish farming. After the ICAR Visit the exposure team visited Fishery College at Lembucherra, Agartala. Professor Debabrata Roy gave a introductory talk on fish farming

AUDIT REPORT



RSM & Associates CHARTERED ACCOUNTANTS

Subham Residency, Flat No. 4A, Mailibagan, Kharghull Road, Guwahati – 781004, Assam.
Mobile No: 9871713974 / 9318477519 / 9435549999 / 9560078904 / 7011899828 Phone: 3612970267
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OISHO BANI SOCIETY
LALCHARI K.P. COLONY, P.O. AMBASA, DHALAI (Dt.), TRIPURA - 799289
PART III RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2023
CONSOLIDATED ACCOUNT

Receipts	Sch No	Amount (Rs.)	Payments	Sch No	Amount (Rs.)
To			By		
<u>Opening Balance</u>			" Administrative Expenses	VI	9,04,043.45
Cash in Hand		9,82,643.20	" Centre Expenses	VII	3,34,46,286.93
Cash at Bank		3,64,63,645.11	" Project Expenses	VIII	1,31,35,004.00
<u>Receipts</u>			" Contributions & Donations	VIII	54,12,770.00
" Voluntary Contributions	I	18,71,584.00	" Social & Charitable Expenses	XI	6,33,270.00
" Foreign Contributions Received		3,32,53,593.00	" Capital Expenditure	X	2,44,68,022.00
" Other Income	II	3,62,366.12	" Investments	C	2,31,40,000.00
" Grant Received from Government	III	1,34,97,520.00	" Mutual Fund	D	2,54,987.25
" Bank Interest Received	IV	11,00,953.00	" Advance Given		50,000.00
" Fee Collection	V	2,33,51,700.00	" Prior Period Adjustments		1,92,360.00
" Investments Matured	B	1,74,54,600.00	<u>Closing Balance</u>	XII	
" TDS Refund		1,91,610.00	Cash in Hand		13,77,141.17
			Cash at Bank		2,55,16,329.63
Total		12,85,30,214.43	Total		12,85,30,214.43

Prepared from the books and accounts of " OISHO BANI SOCIETY " Consolidated account and in accordance therewith.

Handwritten signature



Place: Guwahati
Date : 02-07-2023



For RSM & ASSOCIATES
Chartered Accountants
FR.No.2813 S

Handwritten signature
(E.Madhusudhana Reddy)
Partner, M.No.202308

**Head Office: B-104, 4th Floor, Sector-8, Dwarka, New Delhi - 110077. Mobile No: 9671713974/9318477519/9540079875
Phone : 011-45062895/25366369 E-mail : rsmindia1986@gmail.com/rsmnewdelhi@gmail.com**

Northern Region: Delhi, Chandigarh and Jaipur **Eastern Region:** Kolkata, Guwahati, Agartala, Jharsuguda and Shillong
Western Region: Mumbai, Pune, Ahmedabad **Central Region:** Dehradun and Raigarh
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RSM & Associates

CHARTERED ACCOUNTANTS

Subham Residency, Flat No. 4A, Mailibagan, Kharghuli Road, Guwahati – 781004, Assam.
Mobile No: 9871713974 / 9318477519 / 9435549999 / 9560078904 / 7011899828 Phone: 3612970267
E-mail: rsmindia1986@gmail.com / rsmassam@yahoo.com / rsmnortheastern@gmail.com / rsmnewdelhi@gmail.com

OISHO BANI SOCIETY
LALCHARI K.P. COLONY, P.O. AMBASA, DHALAI (Dt.), TRIPURA - 799289
PART II INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2023
CONSOLIDATED ACCOUNT

Expenditure	Sch No	Amount (Rs.)	Income	Sch No	Amount (Rs.)
To			By		
* Administrative Expenses	VI	9,04,043.45	* Voluntary Contributions	I	18,71,584.00
* Centre Expenses	VII	3,34,56,616.93	* Foreign Contributions Received		3,32,53,593.00
* Project Expenses	VIII	1,31,87,881.00	* Other Income	II	3,62,366.12
* Contributions & Donations	VIII	54,12,770.00	* Grant Received from Government	III	1,34,97,520.00
* Social & Charitable Expenses	XI	6,33,270.00	* Bank Interest Received	IV	11,00,953.00
* Mutual Fund Gain/Losses		4,428.14	* Accrued Interest on Investments	IV	7,86,208.00
Depreciation		1,24,40,644.39	* Fee Collection	V	2,33,51,700.00
Excess of Income over Expenditure		81,84,270.21			
Total		7,42,23,924.12	Total		7,42,23,924.12

Prepared from the books and accounts of " OISHO BANI SOCIETY " Consolidated account and in accordance therewith.

Place: Guwahati
Date : 02-07-2023



For RSM & ASSOCIATES
Chartered Accountants
FR.No.2813 S

(E.Madhusudhany Reddy)
Partner, M.No.202308

Head Office: B-104, 4th Floor, Sector-8, Dwarka, New Delhi - 110077. Mobile No: 9871713974/9318477519/9540079875
Phone : 011-45062895/25366369 E-mail : rsmindia1986@gmail.com/rsmnewdelhi@gmail.com

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OISHO BANI SOCIETY
LALCHARI K.P. COLONY, P.O. AMBASA, DHALAI (Dt.), TRIPURA - 799289

CONSOLIDATED ACCOUNT
PART I BALANCE SHEET AS ON 31st MARCH 2023

Liabilities	Sch No	Amount (Rs.)	Assets	Sch No	Amount (Rs.)
I Liabilities			II. Assets		
(1) Capital Fund		20,28,76,841.99	(1) Non-Current Assets		
Less : Capital adjustments		(3,21,838.00)	(A) Fixed Assets		
Add : Excess of Income Over Expenditure		81,84,270.21	(I) Tangible Assets	A	15,90,34,814.29
(2) Current Liabilities		21,07,39,274.20	(B) Non- Current Investments		
Professional Tax Payable		10,330.00	(I) Fixed Deposits	B	2,42,62,899.00
EPF Payable		2,877.00	(2) Mutual Funds	D	2,50,559.11
			(2) Current Assets	X	
			Cash In Hand:		13,77,141.17
			Cash At Bank:		2,55,16,329.63
			Tds Receivable		2,60,738.00
			Advance Given		50,000.00
Total		21,07,52,481.20	Total		21,07,52,481.20

Prepared from the books and accounts of " OISHO BANI SOCIETY " Consolidated account and in accordance therewith.

J. Madhusudhan Reddy

Place: Guwahati
Date : 02-07-2023



For RSM & ASSOCIATES
Chartered Accountants
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DONORS

2022-2023

ANNUAL REPORT



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2022-2023

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Oisho Bani Society

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